

Federal Projects - Federal/Local Funds

Year	Project Description	Federal Funding Type	Total Cost	Federal Funds		Local Funds	
				Match %	Cost	Match %	Cost
Short-term Improvements (2023-2027)							
2023	Airfield Lighting Upgrades	Entitlement: FY'21 (\$400K), FY'22 (\$1.0M), FY'23 (\$500K) BIL: FY'22 (\$1.0M)	\$ 2,900,000.00	90%	\$ 2,610,000.00	10%	\$ 290,000.00
2024	Snow Removal Equipment (SRE Building)	Entitlement: FY'23 (\$500K), FY'24 (\$1.0M) BIL: FY'23 (\$1.0M), FY'24 (\$1.0M)	\$ 3,500,000.00	90%	\$ 3,150,000.00	10%	\$ 350,000.00
2024	Terminal Expansion And/Or Jet Bridge	Airport Terminal Program (ATP) Competitive Grant	\$ 5,000,000.00	90%	\$ 4,500,000.00	10%	\$ 500,000.00
2025	Taxi lane South Hangar Area	Entitlement: FY'25 (\$1.0M) BIL: FY'25 (\$1.0M)	\$ 2,000,000.00	90%	\$ 1,800,000.00	10%	\$ 200,000.00
2026	Perimeter Roadway	Entitlement: FY'26 (\$1.0M)	\$ 1,000,000.00	90%	\$ 900,000.00	10%	\$ 100,000.00
2027	Ramp Improvements (East of Old Air Force Hangars) & Miscellaneous Concrete Repairs (RWs, TWs, Apron)	Entitlement: FY'27 (\$1.0M) BIL: FY'26 (\$1.0M)	\$ 2,000,000.00	90%	\$ 1,800,000.00	10%	\$ 200,000.00
			\$ 16,400,000.00		\$ 14,760,000.00		\$ 1,640,000.00

Intermediate-term Improvements (2028-2032)

2028	SRE Snow Plow	Entitlement: FY'28 (\$500K)	\$ 500,000.00	90%	\$ 450,000.00	10%	\$ 50,000.00
2029	Masterplan Update (Complete Prior to RW 17/35 Reconstruction)	Entitlement: FY'28 (\$500K), FY'29 (\$250K)	\$ 750,000.00	90%	\$ 675,000.00	10%	\$ 75,000.00
2029	SRE Ramp Loader	Entitlement: FY'29 (\$750K)	\$ 750,000.00	90%	\$ 675,000.00	10%	\$ 75,000.00
2030	Preliminary Design: RW 17/35 Reconstruction	Entitlement: FY'30 (\$250K)	\$ 250,000.00	90%	\$ 225,000.00	10%	\$ 25,000.00
2030	Runway 17/35 Reconstruction	Entitlement: FY'30 (\$750K) Discretionary	\$ 35,000,000.00	90%	\$ 31,500,000.00	10%	\$ 3,500,000.00
2031	Firetruck Replacement	Entitlement: FY'31 (\$1.0M)	\$ 1,000,000.00	90%	\$ 900,000.00	10%	\$ 100,000.00
2032	New Air Traffic Control Tower	TBD	\$ 8,000,000.00	90%	\$ 7,200,000.00	10%	\$ 800,000.00
			\$ 46,250,000.00		\$ 41,625,000.00		\$ 4,625,000.00

Other Projects - Local Funds

Year	Project Description	Total Cost Local Funds
2023	PARCS Machine Replacement	\$ 585,000.00
2023	Premier (Paid) Parking Lot Canopy, Exit/Entrance (PARCS) Shelters	\$ 800,000.00
2023	Terminal Building/Area Forecasting	\$ 150,000.00
2023	Mini Storage Units	\$ 1,000,000.00
TBD	Building 710 - Concrete Replacement	\$ 50,000.00
TBD	Industrial Park Spec Building	\$ 1,800,000.00
TBD	8-Place T-Hangar	\$ 1,500,000.00
TBD	Paving 2" Mill and ACC Fill in front of Bldg 116 (Area #4)	\$ 175,000.00
TBD	FBO Additional Parking Stalls (10-15 stalls)	\$ 110,000.00
TBD	Concrete Surface Improvements (Metro Lane) (Area #1)	\$ 770,000.00
TBD	Additional Terminal Parking - 126 Parking Stalls (Area #2)	\$ 565,000.00