

MINUTES

Public Budget Hearing Meeting
September 17, 2025 – 8:00 a.m.

Hall County Airport Authority
3579 Sky Park Road
Grand Island, NE 68801

AIRPORT AUTHORITY BOARD MEMBER(S) PRESENT

Chair Ryan O'Neill, Vice-Chair Lynne Werner, Secretary/Treasurer Tim Victor, Doug Brown,
Brian Quandt

AIRPORT AUTHORITY BOARD MEMBER(S) ABSENT

None

AIRPORT AUTHORITY STAFF PRESENT

Executive Director Mike Olson, Accounting Manager Debbie Hand, Operations Manager Wes
Harris, Office Manager Maggie McDermott, Office Assistant Nichole Czaplewski

LEGAL COUNSEL PRESENT

Attorney Ron DePue

OTHERS PRESENT

Lutz CPA Kayla Schulte

CALL TO ORDER

Pursuant to due call and notice thereof, the Public Budget Hearing of the Hall County Airport
Authority Board was held at the Airport Authority Board Room located at 3579 Sky Park Road,
Grand Island, Nebraska 68801 on September 17, 2025. Notice of Hearing was given in the
Grand Island Independent on September 10, 2025. Board Chair O'Neill called the meeting to
order at 8:00 a.m. and announced location of the Nebraska Open Meetings Act for public
viewing.

REVIEW OF AGENDA

PUBLIC COMMENT

None

DISCUSSION AND ACTION AGENDA

OVERVIEW OF HALL COUNTY AIRPORT AUTHORITY BUDGET - FISCAL YEAR 2025-2026

Presented by Executive Director Olson

Executive Director Olson presented a condensed PowerPoint of the budget overview that
was presented to the Hall County Board of Commissioners on July 17, 2025. The county
approved the final levy allocation on August 20, 2025.

The presentation included a review of 2024-2025 vs. 2025-2026 Operating Revenue and
Operating Expenses. The Summary of Fund Requests: \$282,668 for General Fund

Operations, and \$375,000 for General Fund Designated for Air Service Development, for a Total General Fund Request of \$657,668, and \$1,600,000 for the Total Bond Fund Request.

The 2025-2026 Request for Property Taxes for General is \$657,668, an increase of 0%, and Debt Service is \$1,600,000, an increase of 3.23%, for a Total of \$2,257,668 an increase of 2.26%

The 2025-2026 Valuation was based on an actual increase of 8.18% for a total of \$8,099,201,182 - an amount used for the General and Debt Service, and Total calculations.

The 2025-2026 Levy for General is 0.008120, a decrease of 7.56%, Debt Service is 0.019755, a decrease of 4.58%, for a Total of 0.027875 for a decrease of 5.47%.

Kayla was appreciative of another good year working with the Board, Mike, Debbie and Katrina, as everyone put in a lot of effort and hours during the budget process.

ADJOURNMENT

Hearing was adjourned at 8:06 a.m.

HALL COUNTY AIRPORT AUTHORITY

Maggie McDermott, Office Manager

Ryan O'Neill, Board Chair

Tim Victor, Board Secretary/Treasurer

(SIGNATURES ON FILE)